

COSIG – FUNDING COMMITTEE WORKPLAN
(Revised 12/22/06)

FUNDING TASKS					
Goal # Priority	Goal & Action Steps	Begin Date	Target Date	Responsible Parties	Strategies/Progress Notes/ Comments
1	Develop mechanisms for sharing resources through review of proposed FY 07/08 budgets <ul style="list-style-type: none"> a. shared physician time between agencies b. standard formulary for meds c. MH drug screening through Secon 	1/04/07	1/31/07	OS Dep Sec MH Asst Sec AD Asst Sec	<ul style="list-style-type: none"> a. review local funding surveys & state level contracts b. ongoing development thru Pharmacy Committee c. CPC to assist MH in development of policy & procedures for u/a collection within MH
2	Receive a baseline for a CODC facility detailing a model clinic in size and structure. Use the model to establish a standard funding structure.	1/04/07	60 days after receipt of model	Funding Committee	<ul style="list-style-type: none"> a. Work with CPC to review local funding surveys (revisit CAHSD memo on fiscal implications of CODC) b. Engage program offices & LGE fiscal staff to assist in determining funding structure.
3	Use model funding structure to determine cost of converting existing facilities to CODC facilities.	4/04/07	7/04/07	Funding Committee	<ul style="list-style-type: none"> a. determine cost of converting existing facilities to CODC facilities b. Engage program offices & LGE fiscal staff to determine cost

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4	With needed funding determined explore the following Means of Financing: a. investigate internally within MH and AD existing resources that could be reinvested, b. collaborate with OAD & Medicaid in the work toward reimbursement for substance abuse services	1/04/07	ongoing	Funding Committee	a. review of proposed FY 07/08 budgets b. ensure Funding Committee representation on OAD & Medicaid workgroup